

**DATE OF MEETING : 30<sup>TH</sup> JUNE 2020**

**TYPE OF MEETING : VIRTUAL ORDINARY COUNCIL**

**RESOLUTION NO.: A.: 27/06/2020**

**REF, NO.: 5/1/1**


**ADOPTION OF THE 2020/2021 MEDIUM TERM REVENUE & EXPENDITURE  
FRAMEWORK (MTREF) BUDGET**

**RESOLVED**

1. That Council adopt the Final **2020/2021** MTREF Budget, Budget Related Policies and Tariff Schedule.
  - **Asset Management Policy**
  - **Borrowing Policy**
  - **Cash and Investment Management Policy**
  - **Cost Containment Policy**
  - **Credit Control and Debt Collection Policy**
  - **Deposit Policy**
  - **Indigent Management Policy**
  - **Property Rate Policy**
  - **Travel and Subsistence Policy**
  - **Supply Chain Management Policy**
  - **Tariff Policy**
2. That Council note the comments from National Treasury concerning funding of the budget.
3. That Council adopt the Sedibeng Water repayment plan.

***Mover: Executive Mayor K.B Diakanyo***

***Seconder: Cllr T.G Damaniti***

  
T. Nebe  
SPEAKER

  
30/06/2020  
DATE

**DATE OF MEETING : 30<sup>TH</sup> JUNE 2020**

**TYPE OF MEETING : VIRTUAL ORDINARY COUNCIL**

**RESOLUTION NO.: A.: 28/06/2020**

**REF. NO.: 5/1/2**

**INTEGRATED DEVELOPMENT PLAN 2020/2021**

**RESOLVED**

1. That Council approve Integrated Development Plan (IDP) review and the **Budget 2020/2021** progress report.
2. That Council approve inclusion of the Smart City Project in the Integrated Development Plan (IDP).
3. That Council note that the following sector plans are available.

**3.1 Community Needs**

**3.2 Spatial Development Framework**

**3.3 Municipal Housing Sector Plan**

**3.4 Integrated Waste Management Plan**

**3.5 Land and Use Management Plan**

**3.6 Roads Master Plan**

***Mover: Executive Mayor K.B Diakanyo***

***Seconder: Cllr G.A Masibi***

  
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**T. Nebe**  
**SPEAKER**

  
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**DATE**